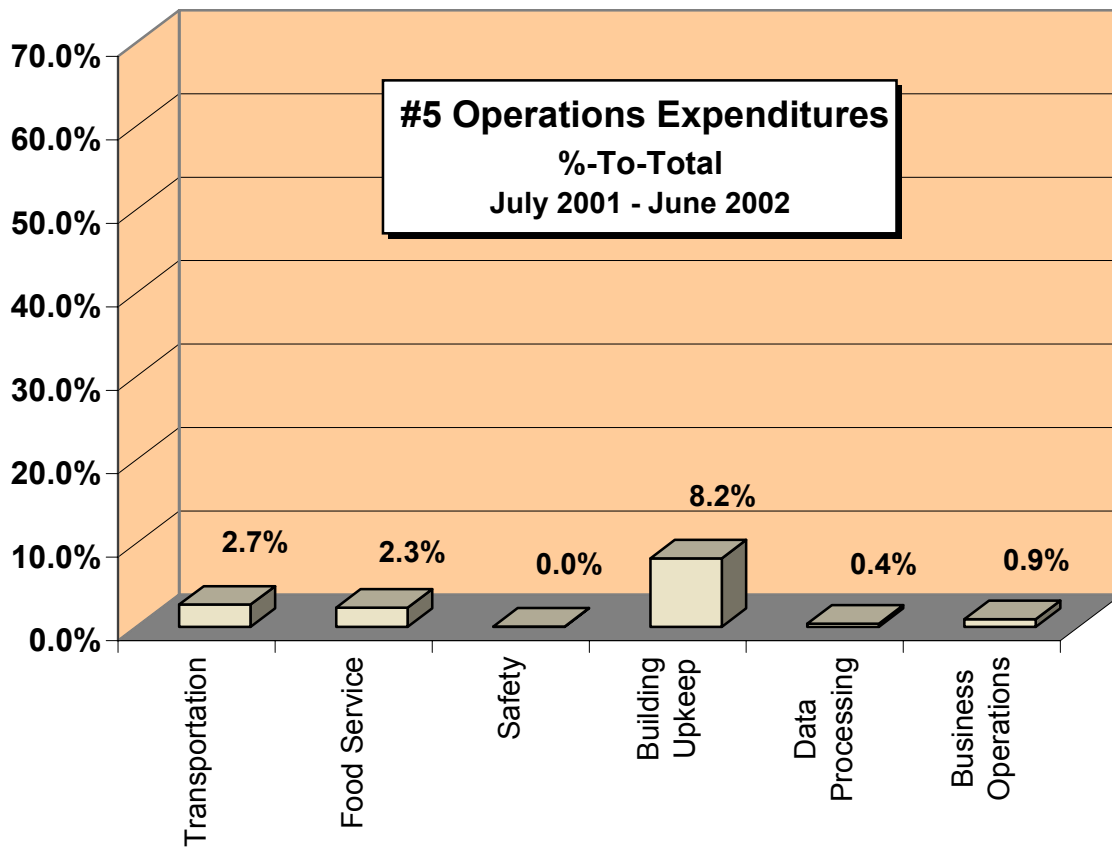


Bristol Warren Regional School District



District Enrollment (ADM): 3,701	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,117,854	\$302	2.7%
Food Service	\$968,873	\$262	2.3%
Safety	\$11,342	\$3	0.0%
Building Upkeep, Utilities, et al	\$3,449,616	\$932	8.2%
Data Processing	\$158,674	\$43	0.4%
Business Operations	\$384,234	\$104	0.9%
Operations Expenditures	\$6,090,593	\$1,646	14.5%
Total District	\$42,091,821	\$11,373	100.0%